No.	Application Name	Organisation	Total Cost	Amount requested	% of costs	Area	Ages	Est. No's	£ per head	Dates	Recommendation	Amount
1	National Citizenship project	Youth Service	£27,000	£3,500	13%	CA, M, R	16 & 17	30		Feb-Oct 2013	To fund	£3,500
2	CA&M Summer Holiday Programme	Youth Service	£2,000	£2,000	100%	CA, M	11 to 17	150			To fund	£2,000
3	Environmental Summer Playscheme	MVUF	£9,000	£5,000	56%	CA, M	8 to 12	120	£0.97	23.7-9.8	To fund	£4,000
4	Summer Camp	Allerton Grange	£4,000	£4,000	100%	CA, M, R	11 to 16	30	£5.30	August	Not to fund	£0
5	R Holiday Activities	Youth Service	£1,390	£1,390	100%	R	13 to 19	50		22.7-26.8	To fund	£1,390
6	Hip Hop Don't Stop	Invisible Circle	£3,795	£3,795	100%	H, CA, M	9 to 16	100	£6.30	March to Sept	Part fund with Inner East	£1,898
7	Bushcraft and Environmental Adventure	Groundwork	£2,520	£2,520	100%	CA, M, R	8 to 14	15		22.7-26.8	Not to fund	£0
8	Music and Intergrated Media	Future Arts	£4,000	£4,000	100%	CA, M, R	16+	15	£6.80	2.4-12.4	Not to fund	£0
9	One Community Tackle It Media	CYDC	£5,400	£4,400	81%	CA, M		100+	£3.00	25.7-5.9	To fund	£4,000
10	Chapeltown YIP Holiday Outdoor Activities	Nacro	£3,441.50	£3,441.50	100%	CA	8 to 16	42	£2.60	Holidays	To fund	£3,441.50
11	Youth Music Programme	FreeSt8	£3,770	£3,770	100%		5 to 19	40-60	£11.78		Not to fund	£0
12	Summer Street Beat	Lifeforce	£1,942	£1,692	87%	CA	14 to 17	15	£129.40	5.8-16.8	To fund	£1,692
13	Set Yourself Free	BHI	£3,402	£3,092	91%	CA, M		20	£2.14	July- August	Not to fund	£0
14	£3 Summer at The Works	The Works	£4,000	£4,000	100%	CA, M, R	All	800	£2.00	23.7-4.9	To fund	£800
15	The Beck Summer Girl's Group	The Beck	£2,088	£1,418	68%	CA, M	13 to 19	12	£5.90	5.8-9.8	To link with new activity no. 30	£0
16	Phoenix Dance Theatre Transition project	Phoenix Dance	£4,195	£2,145	51%	CA, M, R	11 to 16	50	£13.90pd	June-August	To fund	£2,145
17	Pick up a Paintbrush	Seagulls	£620	£620	100%	CA, M, R	16 to 19	10	£12.40pd	Summer	To fund	£620
18	Multi-sports camp	Sports Development	£4,110.90	£2,190.40	53%	CA, M, R	8 to 19	200		31.7-22.8	To fund	£2,190.40
19	Young Leaders Award	Sports Development	£2,445	£2,445	100%	CA, M, R	8 to 19	69		24.7-22.8	To fund	£2,195
20	RJC Dance Summer school	RJC	£3,120	£2,160	69%	CA, M		480	£4.00	29.7-9.8	To fund	£2,160
21	Sports Summer Camp	CYDC	£4,000	£4,000	100%	CA, M		90		5.8-16.8	To fund	£3,552
22	Impact 2013	Netball	£6,250	£4,000	64%	CA, M	8 to 16	60	£2.09	29.7-9.8	Not to fund	£0
23	Meanwood School Holiday Activity Prog	Meanwood playscheme	£6,300	£4,000	63%	CA, M	8 to 16	50	£3.15	24.7-9.8	To fund	£2,000
24	Chapeltown School Holiday Activity Prog	Chapeltown playscheme	£8,000	£4,000	50%	CA	5 to 16	150	£2.50	24.7-9.8	To fund	£3,000
25	FLEA - BE INSPIRED	Activ8	£1,500	£1,500	100%			20			Not to fund	£0
26	Child Seasons Holiday Playscheme	Child Seasons	£3,969.93	£3,969.93	100%	CA		40	42p	22.7-30.8	Not to fund	£0
27	15 Pieces - An Evolution of the Arts	Youth Forward	£4,000	£3,993	99%	CA, M	5 to 19	20	£4.08	28.5-24.8	Not to fund	£0
28	Meanwood Olympics	ZEST	£2,765	£2,765	100%	M	any	150	50p	24.7-4.8	To fund	£2,765
29	Roundhay playscheme										To commission	£1,500
30	Girl's group event										To commission with Inner East	£4,000
31	Cluster booklet	Extended Services									£1,000	£1,000
			TOTAL	£85,807								£49,849